

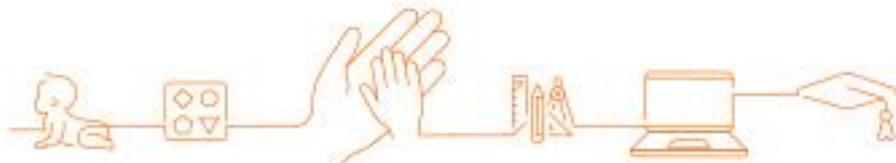
# Children's Scrutiny

## Hilary Brooks



# Children's Social Care

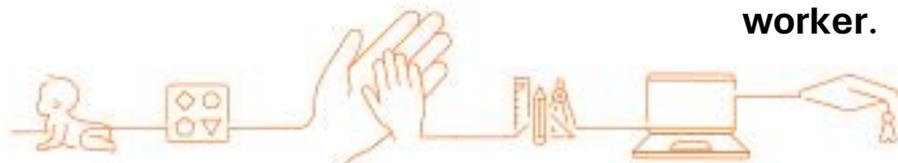
Indicator	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Above/Below North West Rate	Above/Below National Rate	Above/Below Stat Neighbours
Number of Open Cases	1784	1751	1715	1732	1630	↑	↑	↑
Number of referrals starting in Month	229	233	228	154	156	↑	↑	↓
Number of Assessments Completed	269	330	287	292	318	↑	↑	↑
% of Assessments Completed in 45 Days (Year to date)	77%	82%	86%	87%	87%	↑	↑	↑
Number of CIN Plans	506	538	542	551	556	↑	↑	↑
Children on CIN Plans with Statutory Visits in time	77%	79%	76%	77%	76%	N/A	N/A	N/A
Number of children on CPP	211	219	205	207	197	↑	↑	↑
Children on CP Plans with CP Reviews in time	83%	86%	88%	91%	91%	↑	↑	↑
Children on CP Plans with a Visit in time	69%	72%	74%	76%	77%	N/A	N/A	N/A



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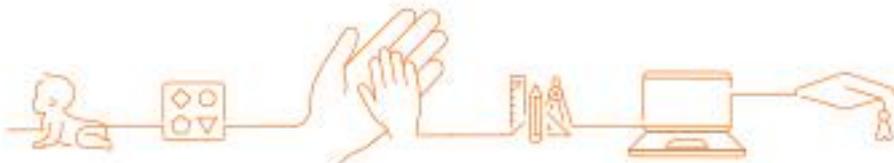
Indicator	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Above/Below North West Rate	Above/Below National Rate	Above/Below Stat Neighbours
Number of children in care	494	485	480	471	478	↑	↑	↑
Children in Care with Statutory Visits up to Date	87%	90%	91%	91%	91%	N/A	N/A	N/A
Looked After Children with an up-to-date health assessment	93%	92%	87%	80%	96%	↑	↑	↑
Looked After Children with an up-to-date dental check	75%	76%	78%	79%	78%	↑	↑	↑
Number of UASC	22	24	24	26	23	↔	↓	↔
Children in Foster Placements	327	314	317	320	312	↓	↓	↓
Children in Independent Fostering Agency Placements	131	132	126	117	115	N/A	N/A	N/A

\*\*Two years ago, 40% of our children had more than 3 social workers. In July 2023 we had reduced this to 11% and now **92% of children we look after have had only one change of worker.**



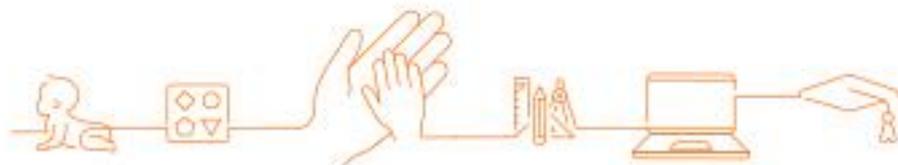
# Children's Social Care

Indicator	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Above/Below North West Rate	Above/Below National Rate	Above/Below Stat Neighbours
Care Leavers 17-18 in Touch	95%	97%	96%	95%	97%	↑	↑	↑
Care Leavers 19-21 in Touch	93%	92%	93%	94%	94%	↑	↑	↑
Care Leavers 17-18 in Suitable Accommodation	96%	94%	92%	92%	92%	↑	↑	↑
Care Leavers 19-21 in Suitable Accommodation	98%	98%	97%	98%	99%	↑	↑	↑
Care Leavers 17-18 EET	66%	67%	65%	66%	67%	↑	↑	↑
Care Leavers 19-21 EET	57%	57%	59%	58%	59%	↑	↑	↑
No. of Social Workers with caseloads over 20	18	19	17	15	13	N/A	N/A	N/A
No. of ASYE with caseloads over 20	0	1	0	0	0	N/A	N/A	N/A
Social Worker vacancies		28	15	15	16			



# Education

Indicator	January 2024
SEND: EHCP Performance	<ul style="list-style-type: none"> <li>The number of pupils with an EHCP has risen to 1622</li> <li>348 children under assessment, 83 EHCPs in draft.</li> <li>In January 2024, 10 final EHCPs were issued, 10% within 20 weeks.</li> <li>Performance on new EHCPs was anticipated to fall as the Service prioritise reviews for pupils in key transition years.</li> <li>Performance also impacted by the most recent cyber incident, as a 1/3 of the SEND team could not access any systems for a week.</li> <li>All settings and the Parent Carer Forum have been made aware of the priorities for the service up to Easter.</li> </ul>
SEND: EHCP Annual Reviews	<ul style="list-style-type: none"> <li>Transition reviews 93% completed by statutory timescale:               <ul style="list-style-type: none"> <li>- 26 children in year group –1, 22 EHCP's finalised by 15/02/24, 4 outstanding</li> <li>- 134 Yr6 127 EHCP's finalised by 15/02/24 includes 96 EHCP's reviewed and amended, 31 pupils not in transition (ie in a special school and remaining in year 7), 7 outstanding.</li> </ul> </li> <li>In Q3, 400 Annual Review meetings were held, 69% within timescale, 69% of AR outcome notified to the LA within timescale, LA responses to AR outcome 84% within timescale, 79 reviews completed.</li> </ul>
EHAT completed	<ul style="list-style-type: none"> <li>A total of 71 EHAT's were completed for the month of December 2023 compared to 93 for the same period the previous year, 2022.</li> <li>For the year to date, 782 EHAT's have been completed compared to 825 for the same period, 2022.</li> </ul>



# Public Health

Indicator	Q1 23/24	Q2 23/24	Q3 23/24	22/23	Above / Below North West Rate	Above / Below National Rate
Smoking status at the time of delivery	13.1%	12.8%	n/a	13.7%	10.3% ↑ Above	8.8% ↑ Above
Percentage of children who received a 2-2½ year review from Health Visitor	90.5%	87.6%	89.3%	73.6%	76.8% ↑ Above	73.6% ↑ Above
Percentage of children aged 5 with MMR vaccination (2 doses)	86.0%	87.3%	n/a	87.0%	86.0% ↑ Above	85.0% ↑ Above
Hospital admissions for self-harm aged 10-24 years	771.9	717.2	n/a	875.8	414 (21/22) ↑ Above	427.3 (21/22) ↑ Above
Under 18 conception rate per 1000 15-17 year old (1 year rolling average)	n/a	n/a	n/a	25.9	16.4 ↑ Above	13.1 ↑ Above

